

0g?j f gu<kflnsf,0g?j f, ; b; <l  
 cfly\$ j if{2072/2073  
 cfiff( dlxgf  
 2072/2073 sf]dfl; s vr\$]krf]f] f<l

vr{zlif\$	j flif\$ ah↑	of]dlxgf sf]vr{	of]dlxgf ; Dd sf]vr{	ah↑ af\$L
s - rfn'vr{	27814000	4251862	26987113.98	826886.02
1 - pkef] vr{	13190000	878513	13080539.26	109460.74
1.01 - tna	11654328.9	799013	11612543.26	41785.64
1.01.1 - tna sdf<l	9500000	698013	9458014.36	41985.64
1.01.2 - kbflwsf<l kf<>lds		0	0	0
1.01.3 - sdf<l sllof) f sf]f	2000000	0	2000000	0
1.01.4 - lj df lk]dod vr{	154328.9	101000	154528.9	-200
1.02 - eQf	890000	35000	872440	17560
1.02.1 - sdf<l eQf	450000	32000	437440	12560
1.02.2 - kbflwsf<l eQf	40000	3000	36000	4000
1.02.3 - a&s eQf	400000	0	399000	1000
1.03 - ; j f ed) f vr{tyf blgs eQf	0	0	0	0
1.04 - kf]zfs	400000	0	397500	2500
1.05 - vfBf]g tyf cfx<	50000	3000	30000	20000
1.06 - cf]fwl pkrf<	155671.1	0	113956	41715.1
1.07 - ; j f lgj Q ; lj wf		0	0	0
1.08 - tflnd sfo]md vr{	40000	41500	54100	-14100
11 - Aofh eQrfgl	0	0	0	0
11.01 - cft<ks C)fsf]Aofh eQrfgl		0	0	0
11.02 - afXo C)fsf]Aofh eQrfgl		0	0	0
12 - lkmtf]vr{	0	0	0	0
2 - sfoff]o ; -rfng < ; j f vr{	7874000	489429.2	7055244.75	818755.25
2.01 - kfgl tyf lahl dxzh	350000	54158.85	319598.15	30401.85
2.02 - ; -rf< dxzh	300000	4035.24	134098.39	165901.61
2.03 - sfoff]o ; -rfng ; Dj Gwl vr{	2557500	131304.8	2527450.96	30049.04
2.04 - ef*f	300000	1000	296005	3995
2.05 - dd< tyf ; Def<	600000	141854.9	598872.33	1127.67
2.06 - O]wg tyf c]o O]wg	1136500	120465.4	937444.93	199055.07
2.06.1 - ; j f<l O]wg kbflwsf<l	0	0	0	0
2.06.2 - ; j f<l O]wg sdf<l	986500	120465.4	876684.93	109815.07
2.06.3 - c]o O]wg	150000	0	60760	89240
2.07 - k<fdz{tyf c]o ; j f zNs	1000000	16654.99	667865.99	332134.01
2.07.1 - k<fdz{zNs	1000000	16654.99	667865.99	332134.01
2.07.2 - ; <; krfO{tyf c]o ; j f zNs		0	0	0
2.08 - lj lj w vr{	1630000	19955	1573909	56091
2.08.1 - ; b:otf zNs	30000	0	0	30000
2.08.2 - cfly\$ ; xfotf		0	0	0
2.08.3 - k<:sf<	100000	8000	54464	45536
2.08.4 - kkifb\ -rfng vr{	500000	0	521086	-21086
2.08.5 - lj lj w vr{	1000000	11955	998359	1641
3 - cgbfg	650000	840000	840000	-190000
3.01 - ; j f h]gs ; yfnfO{cgbfg	150000	150000	150000	0
3.02 - uf= j = ; tyf gu<kflnsfnfO{cgbfg		0	0	0
3.03 - ; fdf]hs ; yfnfO{cgbfg		0	0	0
3.04 - ; fdf]hs ; <lff cgbfg	500000	690000	690000	-190000

4 - ; jf vr{	6100000	2043920	6011329.97	88670.03
4.01 - pTkrfbg ; fdfull/ ; jf		0	0	0
4.02 - cfjfwl tyf c:ktfn ; -rfng vr{		0	0	0
4.03 - k':ts tyf ; fdfull	150000	61670	118295	31705
4.04 - sfoqmd vr{	45000	0	45000	0
4.05 - sfoqmd ed)f vr{	505000	11900	504985	15
4.05.1 - sfoqmd ed)f vr{kbflwsfL		0	0	0
4.05.2 - sfoqmd ed)f vr{sdffL	505000	11900	504985	15
4.06 - lgldf ; fj flgs ; DklQsf] ; Def< vr{	400000	39249.97	314249.97	85750.03
4.07 - gu<sf] ; < ; knfO{tyf knfxf}d}hf Joj :yfkq vr{		0	0	0
4.08 - bdsn tyf Pdahl] ; ; -rfng vr{		0	0	0
4.09 - ; *s aQl dxzh vr{		0	0	0
4.10 - Pn=hl= ; d*=kl= sfoqmd	5000000	1931100	5028800	-28800
4.10.1 - ; fdfilhs kkrfns tnj kj olgkmd{ rf< ed)f vr{	1675000	420775	1675000	0
4.10.10 - ; fdfilhs kkrfng cglzif)f	60000	60000	60000	0
4.10.11 - ; fdfilhs kkrfng Phg] ; L ; dGj o j&s	0	0	0	0
4.10.12 - j *f gfuk<s d_rsf]Joj :yfkq ; ldltsf]uf= ; =txsf] e}hf	0	0	0	0
4.10.13 - uf= ; /gkfj fn	20000	80	20000	0
4.10.14 - lh=0P ; =cf0{kl<lf)f ; rfng ug]	52300	0	52300	0
4.10.15 - sd{f<lsf]Joltmut lj j <)f sfoqj ogsf]nful lalaw ; xoflj	100000	100000	100000	0
4.10.16 - ; rfg klj lw :j od ; j s hlj g lgj f& eOf	324000	134000	439000	-115000
4.10.17 - k^q] ; g j fkt s6&f <sddf 100 kl}tzt yk <sd	30000	5000	30000	0
4.10.18 - j flif& rf*kj {eOf dlxgf j <fj < -Psf if&f]sfo{k'f ePkl% dfq-	27500	0	27500	0
4.10.19 - :yfglo lgsfodf ; rfg klj wl ; Dj Gwl tflnd	81000	0	81000	0
4.10.2 - :yfglo ; jf kbfos ; :yf eQrfgl < %gf]	339000	113000	339000	0
4.10.20 - afn pwfq lgdf}f	1000000	727000	1000000	0
4.10.21 - gfuk<s ; r}gf s}b] ; b:ox?sf]l ; sf0(ed)f	300000	300000	300000	0
4.10.22 - ; rfg klj wl :j od ; j ssf]lj df	5000	5000	5000	0
4.10.23 - Pn=hl= ; d*=kl sfoqmd j fsl j h}	86200	0	0	86200
4.10.3 - k'fgf gfuk<s ; r}gf s}b] ; dk's sf]f ; xoflj	100000	0	100000	0
4.10.4 - gof gfuk<s ; r}gf s}b]u&g < ; rfng	300000	30000	300000	0
4.10.5 - :yfglo ; xhstf&f]kfl<>lds	0	0	0	0
4.10.6 - j *f gfuk<s dGr	60000	30000	60000	0
4.10.7 - lhNnf ; fdfilhs kkrfng cgludg vr{	100000	6245	100000	0
4.10.8 - gfuk<s ; r}gf s}b] fgf k}fwf< cgbfg	340000	0	340000	0
4.10.9 - ; fdfilhs kkrfng Sni^< j&s	0	0	0	0
9.01 - ek<l cfpq]vr{		0	0	0
s1 - kzf ; lgs vr{		0	0	0
v - kflut vr{	105878000	23597497	75232585.77	30645414.2
10 - ; fff eQrfgl	0	0	0	0
10.01 - cfttks C)fsf] ; fff eQrfgl		0	0	0
10.02 - afXo C)fsf] ; fff eQrfgl		0	0	0
5 - kfl ^& ; knk vr{	0	0	0	0
5.01 - hluf vlkb		0	0	0
5.02 - ej g vlkb		0	0	0
6 - kfl lgdf}f vr{	105678000	23597497	75232585.77	30445414.2
6.01 - knlgf<	400000	2034	250088	149912
6.02 - ; j f< ; fwg	4800000	9300	4720180	79820
6.03 - d}zlg<l cf}hf< tyf cfo pks<)f	800000	0	502021.35	297978.65
6.04 - ej g lgdf}f		0	0	0

6.05 - ; fj hlgf lgdf}f vr{	97954492.15	23070285	68081427.25	29873064.9
6.05.1 - cfly\$ ; fdlhs Pj_elfts kj fvf< lj sf; sfoqmd	37861000	10018769	27818139.61	10042860.4
6.05.10 - <fhZj j f*knf* j f^ ; r_fng ukg]ofhgfx?	1630000	549300	851915	778085
6.05.10.1 - sfnfkq]; *s < *g]sf]lj rsf]vfnl efudf df^f]xflg] sfo{	200000	76500	76500	123500
6.05.10.2 - xf^ ahf< Joj :yfkq Pj ; fdj f<]dj zL xf^df l^s^ #< lgdf}f	330000	52800	175415	154585
6.05.10.3 - thgf<fo)f dxtfsf]#< lt< hfg]; *s cf<=; =; =ug]	600000	420000	600000	0
6.05.1.1 - hu}f sfif j f^ ; r_fng ukg]ofhgfx?	30000000	7611512	22935011.61	7064988.39
6.05.11 - ; g; <l lhNnf cbfnt kkif<df kfsE sf nful ^k^ lgdf}f	256064.15	0	246140.66	9923.49
6.05.1.1.1 - a; kfs{lgdf}f	5000000	1121205	3621205	1378795
6.05.1.1.2 - ; efux lgdf}f	5000000	396050	2747050	2252950
6.05.1.1.3 - :j u\$<l #f^ lgdf}f	5000000	712817.9	4520317.91	479682.09
6.05.1.1.4 - rfbgl rfs b]v c:ktfn klZrd u] ; Dd cf<=; l=; l= ; *s lgdf}f ug]sfo	5000000	121183.7	4221183.7	778816.3
6.05.1.1.5 - vfgkfgl ; wf< / Joj :yfkq	5000000	2903350	3903350	1096650
6.05.1.1.6 - cf<=; l=; l= ; *s lgdf}f 0g?j f 9	5000000	2356905	3921905	1078095
6.05.1.2 - ; *s j f} gkfn j f^ ukg]ofhgfx?	7861000	2407257	4883128	2977872
6.05.1.2.1 - uf}l z\$< ^fh ufeh ; *s dd{0g?j f 1	215000	127988.8	215000	0
6.05.1.2.10 - lj i) f lg<fhfsf]#< b]v pQ< <dZ lg<fhfsf]#< ; Dd]sf] *s :t<f]gtl	36000	25191.61	36000	0
6.05.1.2.11 - uf}kn lg<fhfsf]#<b]v ; fdj f<]xf^ tkm(hfg]sfnfkq] ; *s dd{	675000	121508	121508	553492
6.05.1.2.12 - xgdfg dlb< b]v efihf ; <sf]#< ; Dd ; *s dd{ ug]	250000	6250	250000	0
6.05.1.2.13 - <j}qm; ^fh]sf]ufeh ; *s dd{	250000	193730	250000	0
6.05.1.2.14 - >ldsvlj ]^fh b]v k<fg]lrgl ldn ; Dd< < sf}l ^fh ; *s ufeh	500000	200000	500000	0
6.05.1.2.15 - >lds^fh b]v s?j fvfihf ; Dd< :j =^f]b]l]f]j g sfofho klZrd j f^f u]	500000	350000	500000	0
6.05.1.2.16 - j :g] ^fh]sf]lkrj f^f]df hf] *Psf z f]fb]l ofbj #<kj { hub] zdf{; Dd	72000	50400	72000	0
6.05.1.2.17 - ld<f sfs]sf]#< b]v kj {tx< le=; =; Dd]sf]j f^f]df df^f]k<l ufeh	108000	43200	108000	0
6.05.1.2.18 - anb] sf]#< %p]sf]kj {dl:nd #< ; Dd]sf]j f^f]df^f] k<l ufeh	72000	7200	72000	0
6.05.1.2.19 - aag ld>sf]#< %p b]v kd j fln\$]f]#< pQ< uk]fsf] #< ; Dd< ; *s uf=	72000	47000	72000	0
6.05.1.2.2 - sfnfkq]; *s k]l dd{ 0g?j f 4	286000	119723.9	286000	0
6.05.1.2.20 - a(f; ]j f kf]j =%p huGgy kl_t lbgz ; fx xb} z\$<k<gx< ; Dd uf	108000	83000	108000	0
6.05.1.2.21 - rfxg ^fh]sf]j f^f]dd{	72000	47000	72000	0
6.05.1.2.22 - k_rnfn dxtfsf]#< b]v pQ< xl<gf<fo)f dxtfsf]#< ; Dd lkr dd{	500000	14564.85	500000	0
6.05.1.2.23 - sdn dfuGfg' dfu< zflGt ^fh lj sf; ; :yfsf]ufeh ; *s dd{	500000	350000	500000	0
6.05.1.2.24 - b]p<fnl ^fh cGt{utsf]sfnfkq]; *s dd{	675000	20250	121750	553250
6.05.1.2.25 - dfwj kfy<h]sf]#< kj {cd<zflGt >hgf hfg]sNe{ dd{sDkfp)* j fn	500000	90000	90000	410000
6.05.1.2.26 - sfnfkq]; *s dd{ sfo{j *f g= 1	1425000	20200	400120	1024880
6.05.1.2.3 - ubl klZrdsf]j f^f]ufeh dd{ ug]sfo{0g?j f 1	75000	75000	75000	0

6.05.1.2.4 - g<f>slne{<xb>fihj sf0{fnfsf}#<xb>kIzrd hfg] jf^f]	358000	8950	8950	349050
6.05.1.2.5 - b]lnfnrfgl :shblv Jofkf<; # hfg] f^f]dd{ Pj _ Xodkf0k h*fg	143000	85800	85800	57200
6.05.1.2.6 - ; To gf-d>tf-zs<k< zfvf xb); lj nfnsf}#< ; Dd ufejh dd{	75000	45000	45000	30000
6.05.1.2.7 - ef^y]f]hf blv szd<]f hfg]j f^f]u]fejh < d'; x<l hfg] slne^{dd{	215000	150000	215000	0
6.05.1.2.8 - zDe'k'hfsf}#<blv k'j {<] t k\$ff]lsf}#<; Ddf hfg] jf^f]:t<f]gtl	79000	55300	79000	0
6.05.1.2.9 - ; Togf<fo)f uktfsf}#< blv l; tf<fd d>tf}sf}#<; Ddsf jf^f]:t<f]gtl	100000	70000	100000	0
6.05.2 - gu<kf]nfsf cgbfg 3658033 tyf cfftk<s >f] jf^ ul<g] sfo{k?}	13917165	2963034	13376838.81	540326.19
6.05.2.1 - gu<lff]sf]krf}f< d]hf Joj :yfkf tyf (n lgsf;	4420769	524492	4435427.84	-14658.84
6.05.2.2 - lj kb Joj :yfkf sfo{qmd-bdsn dxfd<l lgo{q}f ; Dj Gwl vr{ _	3192731	229291	3192730.98	0.02
6.05.2.3 - lj wtl<s<)f tyf ; *s jlt Joj :yfkf	1153665	148595	1103329.1	50335.9
6.05.2.4 - nilft ; dx lj sf; /n]us ; dtf < ; fdf]hs ; dfj z]l s<)>fzx<l uk]j Gog	3650000	2060656	3147324.51	502675.49
6.05.2.4.1 - dlxnfnf0{k]olf krf0bf kl]g]sfo{qmd	1250000	548780	1071220	178780
6.05.2.4.1.1 - r]jgf dhs sfo{qmd	260000	19800	241880	18120
6.05.2.4.1.10 - dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	10000	0	0	10000
6.05.2.4.1.11 - dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	30000	22000	30000	0
6.05.2.4.1.12 - n# pBdl agfpg lzkdhs tf]nd	30000	30000	30000	0
6.05.2.4.1.13 - ^f]h lj s; ; :yfsf dlxnfx?nf0{lfdtf lj sf; tf]nd	20000	20000	20000	0
6.05.2.4.1.14 - k]os ^f]h jf^ 1 hgf Psn < 1 hgf cGo ul< 2 hgnfnf0{%gf} ul< Rofp v]j	80000	80000	80000	0
6.05.2.4.1.16 - dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	30000	30000	30000	0
6.05.2.4.1.17 - g]t]j lj sf; sf nful dlxnfnf0{lfdtf lj sf; tf]nd	50000	50000	50000	0
6.05.2.4.1.18 - ; fdbflos ; :yf/dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	80000	80000	80000	0
6.05.2.4.1.19 - cu<j lQd]j lQ tf]nd < dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	80000	0	80000	0
6.05.2.4.1.2 - lzdnf0{s^f0{sfo{qmd	190000	13980	199340	-9340
6.05.2.4.1.20 - lzkdhs sfo{qmd	50000	0	0	50000
6.05.2.4.1.21 - nf\$; jf cfof]usf tof<l slf]sf]cledlvs<)f	30000	18000	30000	0
6.05.2.4.1.22 - k]os ^f]h lj sf; ; :yfsf dlxnfx?nf0{cfoshs pBdlzntf ; Dj Gwl tf]nd	80000	80000	80000	0
6.05.2.4.1.3 - g]t]j lj sf; sfo{qmd	30000	0	0	30000
6.05.2.4.1.4 - lzkdhs < <f]huf<dhs tf]nd k]f]g ug]	50000	50000	50000	0
6.05.2.4.1.5 - 10 hgf Psn dlxnfx?nf0{<f]huf< dhs cfocfh]gdhs tf]nd sfo{qmd	80000	0	15000	65000
6.05.2.4.1.6 - dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	15000	15000	15000	0
6.05.2.4.1.7 - dlxnfnf0{k]f]f}f ; Dj Gwl tf]nd	15000	0	0	15000
6.05.2.4.1.8 - dlxnfx?sf]nful j flif{; f:s[ts sfo{qmd-lthdftfly{cfbl	20000	20000	20000	0
6.05.2.4.1.9 - dlxnfx?nf0{k]tf] n]yg tf]nd sfo{qmd	20000	20000	20000	0
6.05.2.4.2 - afn j flnsfx?nf0{k]olf krf0bf kl]g]sfo{qmd	800000	482389.5	685517.7	114482.3
6.05.2.4.2.1 - ; dbfo :t<sf < lj wfno :t<sf jfn Snj x?nf0{ u&g tyf ; lqmo agfpg	20000	0	0	20000

6.05.2.4.2.10 - <f>qm; kfHj =nf0{cfj Zos vjhsb ; fdfull	20000	0	20000	0
6.05.2.4.2.11 - vjhsb lj sf; sf]nful	20000	0	0	20000
6.05.2.4.2.12 - j *fdf <x\$>f ^fhj lj sf; ; :yf c&t<utsf afnaflnsfxf?nf0{lfdtf lj sf; < c&6o	20000	0	0	20000
6.05.2.4.2.13 - 16 j ^f ^fh lj sf; ; :yfsf afnj flnsfnf0{^fh]sf] l; krfk; df vjhsb ; fd	30000	30000	30000	0
6.05.2.4.2.14 - b] sf]f kfHj =sf]nful efl]ts ; fdfull vl<b	30000	0	30000	0
6.05.2.4.2.15 - db&fsf]nful efl]tsf ; fdfull vl<b	20000	20000	20000	0
6.05.2.4.2.16 - vjhsb lj sf; ug{	20000	10000	10000	10000
6.05.2.4.2.17 - !fgfho lg=dfHj < 4 j ^f afn lj sf; s]b]hf0{ cfj Zos ; fdfull < vjhsb	30000	30000	30000	0
6.05.2.4.2.18 - k]os ^fh lj =; =sf afn j flnsfx?nf0{j fn clwsf< < lf&tf lj sf; tfnd	30000	30000	30000	0
6.05.2.4.2.19 - %fqat sf&md afn d&bl< lg=df= a= 0g?j f 7	26667	0	25000	1667
6.05.2.4.2.2 - ; fdbflos lj wfnos?sf afnaflnsfxf?nf0{z]l]fs tyf vjhsbf ; dful vl<b	60000	60000	60000	0
6.05.2.4.2.20 - %fqat sf&mda(f; j f kfHn=	26666	26000	26000	666
6.05.2.4.2.21 - %fqat sf&md x]oftlnf 0:nfd dbzf{	26667	0	0	26667
6.05.2.4.2.22 - <fhfl :s]f nf0{s]ko^< vl<b	60000	0	60000	0
6.05.2.4.2.23 - <df hfgsl kfHj =sf nful	20000	0	20000	0
6.05.2.4.2.24 - zf<bf pRr dfHj =df z]l]fs ; fdfull ; f]l p=dfHj =nf0 lbg]	80000	80000	80000	0
6.05.2.4.2.25 - 6 j ^f^f]j =; =sf j fnj flnsfx?nf0{^f]j .; :yfsf] l; krfk; sf]cfwf<d	18000	18000	18000	0
6.05.2.4.2.26 - j *f df <x\$>f]j fn lj sf; s]b]sf j fnj flnsfx?sf] nful vjhsb ; fdfull	2000	2000	2000	0
6.05.2.4.2.27 - j *fdf <x\$>f; fdbflos lj wfnosf j fnj flnsfx? sf] nful	60000	60000	60000	0
6.05.2.4.2.3 - vjhsb ; fdfull]sf]nful	20000	20000	20000	0
6.05.2.4.2.4 - afn k!tsfno; g; <l j frgfno Joj :yfkgsf]nful	40000	0	40000	0
6.05.2.4.2.5 - ; fdbflos lj wfnosf afnj flnsfsf nful vjhsbz]l]fs ; fdfull < j fn klqsf	20000	20000	20000	0
6.05.2.4.2.6 - j *f g=3 df <x\$>f j fnj flnsfsf]:j f:Yo kl<lf) f lzj < ; r]ng	15000	0	0	15000
6.05.2.4.2.7 - afn lj sf; s]b]sf]efl]ts k] f]f< tyf k&g kf&g Pj _vjhsb	25000	25000	25000	0
6.05.2.4.2.8 - c&6o j fn lj sf; s]b]tyf ; dxut afnaflnsfxf?nf0] vjhsb tyf c=s]fsnfk	40000	31500	39628.2	371.8
6.05.2.4.2.9 - l; \$fy{kfHj =nf0{cfj Zos vjhsb ; fdfull	20000	19889.5	19889.5	110.5
6.05.2.4.3 - cfly& tyf ; fdflhs ?kdf lkl%l*Psf j u]l]& gful<sb]ntcfbl]f; l cfbl	1240000	862486.8	1030586.81	209413.19
6.05.2.4.3.1 - ; fj g j gfpg] tfnd	120000	120000	120000	0
6.05.2.4.3.10 - n#' pwl j gfpg df] <; f0\$&n/df] f0h dd& tyf s]l]f t<sf<l v]t tfnd	90000	0	0	90000
6.05.2.4.3.11 - <fhfl yfg lgdf]f]sk< ; dfl :yn Joj :yfk	100000	60000	100000	0
6.05.2.4.3.12 - 16 j ^f ^fh lj sf; ; :yfsf 20 hgfnf0{s]ko^< tfnd	20000	20000	20000	0
6.05.2.4.3.13 - n#' pBdl j gfpg Rofp v]l tfnd	30000	30000	30000	0
6.05.2.4.3.14 - nB' pwl ; hgf ug{t<sf<lcu<j lQehlof df] <; f0\$&n < df] f0h dd&	60000	0	0	60000
6.05.2.4.3.15 - lf&tf lj sf; tfnd	30000	30000	30000	0

6.05.2.4.3.16 - j (f; lj f yfgsf]hlufdf :yfglotxdf tflnd ; rfnuguf; fdbflos ej g lg=	160000	158400	159500	500
6.05.2.4.3.17 - hghftl ; dbfo p<fj sf]nful afhf vl<b	30000	14585.81	29585.81	414.19
6.05.2.4.3.18 - l; nf0{s^f0{dl; g vl<b	50000	49503	49503	497
6.05.2.4.3.19 - <#gGbg <fdhfgsl dGbl<sf]nful afhf vl<b	20000	20000	20000	0
6.05.2.4.3.2 - Rofp vlt tflnd	20000	20000	20000	0
6.05.2.4.3.20 - zS<k< zfvf gx<df %^ kj {dgpfgsf]nful	20000	0	20000	0
6.05.2.4.3.21 - cfblj f; L -rfj<l- ; dbfPsf cuj fx?nf0{cf0Pn=cf] ; Dj Gwl tflnd	10000	0	0	10000
6.05.2.4.3.22 - ; fdbflos clloog s]b}sf]k':tsfnodf cfj Zos ; fdfull vl<b	110000	110000	110000	0
6.05.2.4.3.23 - nllft au\$]nful j *f gful<s d_rsf]nknm cg; f< ug]	120000	120000	120000	0
6.05.2.4.3.3 - d*f j gfpfg] tflnd	30000	0	0	30000
6.05.2.4.3.4 - ; j f=nf0{s; l{ef*f ^q^ cfb vl<b uk dwzL d:nld cfb nf0{lg=p=	70000	0	70000	0
6.05.2.4.3.5 - d; x<l ^fjh df <x\$]j f=j =s}ddt tyf ; ef<	50000	50000	50000	0
6.05.2.4.3.6 - p<fj ^fjhd f p<fj sf]; :s]l huGf{ugf; f:s[ts ; fdfull vl<b	30000	29998	29998	2
6.05.2.4.3.7 - cfblj f; L hghftl blnt Pj _lk%*f j u{cfblnf0{ cfochg tyf :j <f]huf<	20000	0	7000	13000
6.05.2.4.3.8 - hghftl leq ; lrs]t gj f< hftlsf]; :s]t ; <l]f tyf huGf	20000	0	15000	5000
6.05.2.4.3.9 - lfdtf lj sf; tflnd	30000	30000	30000	0
6.05.2.4.4 - ckf*~u nf0{k]olf knf0}f klg]sfoGmd	180000	0	180000	0
6.05.2.4.4.1 - ckf*~ux?nf0[; fdu] vl<b uk pknJw u<fpg].	20000	0	20000	0
6.05.2.4.4.2 - j *f g=2 df <x\$]f ckfEx?sf]cgludg uk cfj Zos pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.3 - knks lf]dtf ePsf -b[^\ lj lxxgckfE x?nf0{lf]dtf lj sf; tyf ; <l]f	20000	0	20000	0
6.05.2.4.4.4 - ckfEtf ePsf]JolQmsf]klxrfg u<l ; xof]u ug]	20000	0	20000	0
6.05.2.4.4.5 - cgludg uk cfj ZoStf cg; f<sf]pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.6 - ckfEtf ePsf]JolQmsf]klxrfg uk ; xof]u ug]	20000	0	20000	0
6.05.2.4.4.7 - cgludg uk cfj ZoQmf cg; f<sf]pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.8 - ckfEx?sf]nful lzkdhs sfoGmd	20000	0	20000	0
6.05.2.4.4.9 - ckfE kl<ro kqsf]j u{cg; f< sfoGmd ; rfnug	20000	0	20000	0
6.05.2.4.5 - h] & gful<sx?nf0{k]olf knf0}f klg]sfoGmd	180000	167000	180000	0
6.05.2.4.5.1 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=1	20000	20000	20000	0
6.05.2.4.5.10 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=10	20000	20000	20000	0
6.05.2.4.5.2 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=2	20000	20000	20000	0
6.05.2.4.5.3 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=3	20000	20000	20000	0
6.05.2.4.5.4 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=4	20000	20000	20000	0
6.05.2.4.5.5 - h] & gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=5	20000	20000	20000	0

6.05.2.4.5.6 - h]g gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=6	20000	20000	20000	0
6.05.2.4.5.7 - h]g gful<sx?sf]; Dkfg tyf clegGbg sfoGmd j *f g=8	20000	17000	20000	0
6.05.2.4.5.9 - <fd < lzj eujlt dGbl<df a\$X?nf0{IstG ug\$fhful ; fdfull vkb j *f 9	20000	10000	20000	0
6.05.2.5 - ; dk's sfjf	1500000	0	1498026.38	1973.62
6.05.2.5.1 - oPg=Xofj L^df^ < gu< lj sf; sfjf ; u ; femfbl	1500000	0	1498026.38	1973.62
6.05.2.5.2 - ; *s j lQ ; femfbl	0	0	0	0
6.05.3 - :yflgo lasf; zNs khlut 3658173 j f^ ; rfng ukG] ofhgfx?	15246335	6316834	13078348.27	2167986.73
6.05.3.1 - aiff{ofdsf]; dodf g=kf=lfG leq<x\$F kSsl/sRrl gfnfx? ; knfug{sfo{	1000000	20000	630100	369900
6.05.3.10 - gu< :tko kqs< lxtsfjf	200000	0	50670	149330
6.05.3.11 - ; rGf s]b Joj :yfkG tyf sd{f<lx?nf0{; rGf klj lw ; Dj Gwl tflnd sfo{	146335	0	146335	0
6.05.3.12 - sfofho ej g lgdf}f	10000000	5875978	9210482.39	789517.61
6.05.3.2 - aiff\$F]; dodf g=kf=lfGleq <x\$F sRrl/u]feh; *sx?df df^f]u]feh]xflG	800000	0	506100	293900
6.05.3.3 - ; rflnt ofhgfx?sf]cgludg tyf dNofsg	100000	0	99045	955
6.05.3.4 - g=kf=j h]gall; o<gful<s j *fkq tyf ; d] =sfoGmd-cf] *< sfof] w	400000	47696	396856	3144
6.05.3.5 - cfttks >f] ; j lns<]fsf]nful ; xsfo{	500000	150000	499842	158
6.05.3.6 - ofhgf Joj :yfkG vr{	1000000	0	639845	360155
6.05.3.7 - g=kf=sd{f<lx?sf]nful lfd]tf lj sf; sfoGmd	100000	99820	99820	180
6.05.3.8 - vfg]kfgl tyf ; <; knf0{Nnf lbzfdQm lfG sfoGmd	500000	70740	406770.18	93229.82
6.05.3.9 - Gogtd zt{tyf sfo{; Dkfg Joj :yfkG sfoGmd	500000	52600	392482.7	107517.3
6.05.4 - cfttks >f] j f^ ; rfng xGjj *f tyf gu< :tko ofhgfx?	6548928	1955847	4386127.1	2162800.9
6.05.4.1 - efl]ts lgdf}f	4576500	1350376	2653541.55	1922958.45
6.05.4.10 - j *f g=7 df ; rfngdf <x\$F]zx< :jf:Yo Snllgs ; rfng/Joj :yfkG	150000	29000	68000	82000
6.05.4.1.1 - lhNnf sfofho k%fl* ; *s lgdf}f	71500	50000	50000	21500
6.05.4.11 - j *f g= 5 sf dlxnfx?n]; G]<lkof* j gfgpsfhful pks<)fvkb u<\$f]v)df	100000	0	0	100000
6.05.4.1.10 - b] sf]f:shb]vkZrldj f^pQ<xb]ws] :g]sf#<k] ]kr; *s; Ddfdf^f]k]g]	215000	215000	215000	0
6.05.4.1.11 - cw<f]; fdbflos ej g lgdf}f	200000	0	200000	0
6.05.4.1.12 - gful<s ; r]Gf s]b]; rflnt ^fhdf Xodkf0k h*fg ug]	71500	0	0	71500
6.05.4.1.13 - ldng ^fh]sf]gfnfdf Xodkf0k h*fg uk sNe^{ lgdf}f	71500	0	0	71500
6.05.4.1.14 - dxfgGb k=p^fh a; rf\$ blv kZrd gx<sf]j f^f] u]feh ug]	71500	0	0	71500
6.05.4.1.15 - nldl dlb< lgdf}f	71500	0	71500	0
6.05.4.1.16 - xgdfg ^fhxgdfg dGbl<lrqukt dGbl<	71500	42900	71500	0
6.05.4.1.17 - a(f; ]j f yfgsf] :j fld]j df ePsf]; fdbflos ej g lgdf}f]sf nful	71500	0	0	71500
6.05.4.1.18 - <fhfhl yfgsf]nful sDkfp)*_ j fn lgdf}f	150000	50000	150000	0
6.05.4.1.19 - l; tf<fd bf; n]lbPsf]hllufdf dGbl< lgdf}f sfo{ kf<De 8	151000	101000	151000	0
6.05.4.12 - laBfno/laBfylhf0{; Ddfg sfoGmd	51000	51000	51000	0
6.05.4.1.2 - k]lt ^fh]sf]; *s lgdf}f	71500	71500	71500	0

6.05.4.1.20 - lxdfnl; gfv<lj f; kfy<h < kfy<h ; j f; dfh hfg] j f^f]df df^f]kg]	215000	0	0	215000
6.05.4.1.21 - sdn dfu{xb}j nxf axdvl SofDk; hfg]; *s lgdf]f	150000	105000	150000	0
6.05.4.1.22 - dgfh d*nsf]#<kZrld <<fh]b]sf]#<hfg]j f^f]; d] df^f]k<l ufe]h	215000	0	0	215000
6.05.4.1.23 - gj ou Ps]j]dl tkm]sf]; *s cf<=; =; =ug]	615000	209764.8	455243.76	159756.24
6.05.4.1.24 - ahuf%ldf cf<=; =; =sNe] lgdf]f	330000	0	328582.98	1417.02
6.05.4.1.25 - a:gt ^fhdf cf<=; =; =sNe] lgdf]f	150000	100000	150000	0
6.05.4.1.26 - lkknufl% du< ^fhdf kfs{lgdf]f	296000	124734	250737.84	45262.16
6.05.4.1.27 - ; vj fuf% uf]h kfs{; Dd j gpg j fsl <x]f]cw<f] kSsl gfnf lgdf]f	350000	137100	137100	212900
6.05.4.1.28 - <fd hfgsl dGbl< hfg]j f^f]df <x]f]gx<sf]sNe] rf]f ug]sfo{	250000	0	0	250000
6.05.4.1.3 - j fndGbl< k] {u?b} sf]#< cuf*]sf]j f^f]df df^f]ek ufe]h	71500	50000	50000	21500
6.05.4.13 - j ftj <f ; <lf]f tyf ; jwg sfo]md	340428	214178	340428	0
6.05.4.14 - ; flf< gu< cleofg	255000	154150	254150	850
6.05.4.1.4 - lj gfb ; j ]luflj Gb bxfnsf]#<cuf*L Xodkfo{fvl sNe^< df]j]h	215000	93376.97	93376.97	121623.03
6.05.4.1.5 - <wfs]f dGbl< dd] ; ef< tyf <u<f]ug	43000	0	43000	0
6.05.4.1.6 - Og?j f3 ; vj fuf% ^kmssof]ho %p ^j fOn]<h] & gful<sof] klt lffno	65000	0	0	65000
6.05.4.1.7 - &fs< lg<fhf #<k] {d<s ^fh hfg]j f^f]; t<f]gtl	79000	0	0	79000
6.05.4.1.8 - Og?j f 3 sf Snj < o] fx?n]ug]j flif] j *f; <; knf0{ sfo]md	29000	0	15000	14000
6.05.4.1.9 - <dhfgsl ^fh]sf]gx<sf]j f^f]Pd=; Pr=snlgs ; Ddf df^f]k<l ufe]h	215000	0	0	215000
6.05.4.2 - euj lt df-j L=Og?j f 1 nf0{cgbfg	51000	51000	51000	0
6.05.4.3 - gu< :tko j fn ; -hfn lgdf]f Joj :yfkq	25000	0	0	25000
6.05.4.4 - 14 j ^f ; fdbflos kf]j =/lg<df-j L=/df-j L= nf0{cgbfg	100000	7143	81383.85	18616.15
6.05.4.5 - j fndGbl< df-j =df lj w't ; fdfull vl<b	100000	70000	70000	30000
6.05.4.6 - rf* kj {; <lf]f sfo]md	200000	0	200000	0
6.05.4.7 - g<f-l]df <x]f] 100 hgf o] f/o] tlx?sf]; j <fhuf<sf] nful tflnd	200000	0	200000	0
6.05.4.8 - hg:j f:Yokj \$]sf]nful sfn]j <dR%<sf]f]fwl %sg]f*f s]s< lgo]q]f	100000	29000	116930	-16930
6.05.4.9 - gu<:tko v]hsb lj sf; sfo]md	300000	0	299693.7	306.3
6.05.5 - dd] ; Def< sf]f j f^ ul<g]sfo]x?	820000	262270.3	262270.25	557729.75
6.05.6 - j ]Nkls phf{; f]f; *s j Ql tyf ; fh<h*f g kj wgsfo]md ; dk<s sf]f	10000000	700000	700000	9300000
6.05.7 - ut lj utdf ; r]flnt of]hgfx?sf]eQn]gl lbg j fsl	10100000	304231	5947379.55	4152620.45
6.05.8 - lhNnf j gsof]ho ; u ; fem]f<l sfo]md	0	0	0	0
6.05.8.1 - krj ^l kfs{tkm{		0	0	0
6.05.8.2 - ; g; <l v]fhf tkm{		0	0	0
6.05.9 - lh-P; Pkm=sfo]md	1575000	0	1414268	160732
6.06 - kFlut ; wf< vr{	523507.85	515877.2	520857.17	2650.68
6.07 - clloog tyf kFlut kf]j lws k<fdz{; j f vr{	1200000	0	1158012	41988
7 - nufgl	0	0	0	0
7.01 - z]p< nufgl		0	0	0
7.02 - C]f nufgl		0	0	0
8 - kFlut cgbfg	200000	0	0	200000



8.01 - ; fj hlgS ; :yfnf0{cgbfg	100000	0	0	100000
8.02 - uf=j = < gu<kflnsfnf0{cgbfg		0	0	0
8.03 - ; j fdhs ; :yfnf0{l0g]cgbfg	100000	0	0	100000
9.02 - e<l cpg]		0	0	0
कुल जम्मा:	133692000	27849359	102219699.8	31472300