

0g?j f gu<kflnsf,0g?j f, ; b; <l
 cfly\$ j lf{2072/2073
 krfug dlxgf
 2072/2073 sf]dfi; s vr\$]krfj fkl

vr{zlif\$	j flif\$ ah↑	of]dlxgfsf] vr{	of]dlxgf ; Ddsf] vr{	ah↑ af\$l
s - rfn' vr{	23386300	1700392.63	14895502.69	8490797.31
1 - pkef] vr{	13890000	663375.2	7800497.35	6089502.65
1.01 - tna	12150000	624075.2	7155913.02	4994086.98
1.01.1 - tna sdf fkl	10000000	623875.2	6576813.02	3423186.98
1.01.3 - sdf fkl sllof) f sf]f	2000000	0	577500	1422500
1.01.4 - lj df lk dod vr{	150000	200	1600	148400
1.02 - eQf	790000	39300	540273.33	249726.67
1.02.1 - sdf fkl eQf	500000	31300	312273.33	187726.67
1.02.2 - kbflwsfkl eQf	40000	3000	24000	16000
1.02.3 - a&s eQf	250000	5000	204000	46000
1.05 - vfBfig tyf cxf<	150000	0	18000	132000
1.06 - cf]fwl pkrf<	200000	0	86311	113689
2 - sfofho ; -rfng < ;]f vr{	5122500	689097.43	4850195.34	272304.66
2.01 - kfgl tyf lahl dxzh	500000	21466.75	181634.2	318365.8
2.02 - ; -rf< dxzh	200000	6827.23	123156.42	76843.58
2.03 - sfofho ; -rfng ; Dj Gwl vr{	1500000	279543.5	1824439.54	-324439.54
2.04 - ef*f	150000	57000	240905	-90905
2.05 - dd\$ tyf ; Def<	450000	41842.15	284838.66	165161.34
2.06 - Olgw tyf cGo Olgw	950000	49496.8	525681.52	424318.48
2.06.2 - ; j fkl Olgw sdf fkl	800000	49496.8	495421.52	304578.48
2.06.3 - cGo Olgw	150000	0	30260	119740
2.07 - k<fdz{tyf cGo ;]f zNs	500000	0	486711	13289
2.07.1 - k<fdz{zNs	500000	0	486711	13289
2.08 - lj ljw vr{	872500	232921	1182829	-310329
2.08.3 - k<:sf<	50000	0	46464	3536
2.08.4 - klifb\ -rfng vr{	200000	153036	521086	-321086
2.08.5 - lj ljw vr{	600000	79885	615279	-15279
4 - ;]f vr{	3773800	347920	2244810	1528990
4.03 - k':ts tyf ; fdfu	150000	13920	56625	93375
4.05 - sfoqmd ed) f vr{	500000	21800	371085	128915
4.05.2 - sfoqmd ed) f vr{ sdf fkl	500000	21800	371085	128915
4.06 - lgld\$; fj flgs ; DklQsf] ; Def< vr{	200000	0	100000	100000
4.10 - Pn=hl=; =*lk= sfoqmd	2873800	312200	1717100	1156700
4.10.1 - ; fdfilhs kkrfns tnj kj flgkmd{ rf< ed) f vr{	0	0	974225	-974225
4.10.13 - uf=] = ; /g=k=f] fn	20000	0	19920	80
4.10.16 - ; rgf klj lw :jod ;]s hlj g lgj f& eQf	324000	27000	251000	73000
4.10.17 - k^ ; g j fkt s6& <sddf 100 kl tzt yk <sd	30000	0	25000	5000
ePkl% dfq-	27500	0	27500	0
4.10.19 - :yfglo lgsfodf ; rgf klj wl ; Dj Gwl tflnd	81000	39700	39700	41300
4.10.2 - :yfglo ;]f klfos ; :yf eQmfgl < %gf↑	339000	113000	226000	113000
4.10.3 - k'fgf gfuks ; r]gf slb ; dk's sf]f ; xof]u	100000	100000	100000	0
4.10.7 - lhNnf ; fdfilhs kkrfng cgludg vr{	100000	32500	53755	46245
v - kFlut vr{	74835987	9368264.23	25158153.56	49677833.4
6 - kFl lgdf) f vr{	74635987	9368264.23	25158153.56	49477833.4
6.01 - kntgf<	300000	0	21809	278191

6.02 - ; j f l ; f w g	2500000	4625000	4710880	-2210880
6.03 - d z l g l c f h f k t y f c l o p k s < > f	500000	250150	250150	249850
6.05 - ; f j h l g s l g d f x f v r {	70535987	3860114.23	19037302.56	51498684.4
6.05.1 - c f l y s ; f d f l h s P j _ e f l t s k j f w f < l j s f ; s f o q m d	36436000	1500000	4750000	31686000
6.05.1.1 - h u j f f s f i f j f ^ ; r f n g u k g j o f h g f x ?	30000000	1500000	4750000	25250000
6.05.1.1.3 - : j u s f l # f ^ l g d f x f	5000000	0	750000	4250000
c f < ; l ; l = ; * s l g d f x f u g j s f o	5000000	0	1500000	3500000
6.05.1.1.5 - v f g k f g l ; w f < / J o j : y f k g	5000000	0	1000000	4000000
6.05.1.1.6 - c f < ; l ; l = ; * s l g d f x f O g ? j f 9	5000000	1500000	1500000	3500000
u l < g j s f o q ?	11950000	551193.01	5874623.73	6075376.27
6.05.2.1 - g u < l f q s f j k m f x f < d h f J o j : y f k g t y f (n l g s f ;	3000000	289655.01	2373953.77	626046.23
; D j G w l v r { _	3000000	220758	2073656.48	926343.52
6.05.2.3 - l j w t l s < > f t y f ; * s j l t J o j : y f k g	800000	0	586976.1	213023.9
; d f j z l s < > f z x < l u k l j G o l g	3650000	40780	567820	3082180
6.05.2.4.1 - d l x n f n f 0 { k j o l f k m f 0 b f k l g j s f o q m d	1250000	33780	345820	904180
6.05.2.4.1.1 - r j g f d h s s f o q m d	260000	19800	177200	82800
6.05.2.4.1.11 - d l x n f l x : f l j ? \$ c l e o f g s f o q m d	30000	0	8000	22000
6.05.2.4.1.2 - l z n f 0 { s ^ f 0 { s f o q m d	190000	13980	133620	56380
6.05.2.4.1.21 - n f s ; j f c f o f l u s f t o f l s l f s f j c l e d l v s < > f	30000	0	12000	18000
c f o c f h g d h s t f l n d s f o q m d	80000	0	15000	65000
6.05.2.4.3 - c f l y s t y f ; f d f l h s ? k d f l k l % ! * P s f j u h j &	1240000	7000	42000	1198000
g f u l < s b l n t c f b l j f ; l c f b l				
6.05.2.4.3.17 - h g h f t l ; d b f o p < f j s f j n f u l a f h f v k b	30000	0	15000	15000
6.05.2.4.3.20 - z s < k < z f v f g x < d f % ^ k j { d g f p g s f j n f u l	20000	0	20000	0
c f b l n f 0 { c f o c h g t y f : j < f h u f <	20000	7000	7000	13000
6.05.2.4.4 - c k f * = u n f 0 { k j o l f k m f 0 b f k l g j s f o q m d	180000	0	180000	0
.	20000	0	20000	0
6.05.2.4.4.2 - j * f g = 2 d f < x s f c k f E x ? s f j c g l u d g u k	20000	0	20000	0
c f j Z o s p k s < > f p k n j w u < f p g j				
l f d t f l j s f ; t y f ; < l f f	20000	0	20000	0
u g j	20000	0	20000	0
p k n j w u < f p g j	20000	0	20000	0
6.05.2.4.4.6 - c k f E t f e P s f j o l O m s f j k l x r f g u k ; x o f l u u g j	20000	0	20000	0
p k n j w u < f p g j	20000	0	20000	0
6.05.2.4.4.8 - c k f E x ? s f j n f u l l z k d h s s f o q m d	20000	0	20000	0
6.05.2.4.4.9 - c k f E k l < r o k a s f j j u { c g ; f < s f o q m d	20000	0	20000	0
; r f n g				
6.05.2.5 - ; d k < s s f i f	1500000	0	272217.38	1227782.62
6.05.2.5.1 - n d G t l c f j f ; s f j n f u l ; x o f l u o ' P g . X o f j l ^ d f ^	1000000	0	272217.38	727782.62
u l < g j o f h g f x ?	3950000	494545	2015544.45	1934455.55
g f n f x ? ; k i f u g j s f o {	500000	250800	304800	195200
6.05.3.10 - g u < : t l k o k a s f < l x t s f i f	200000	15000	34670	165330
k l j l w ; D j G w l t f l n d s f o {	250000	16335	146335	103665
s R r l / u f e h ; * s x ? d f d f ^ f l u f e h x f l g	500000	0	231100	268900
c f j * < s f o f j w	400000	149160	149160	250840
6.05.3.5 - c f t k s > f j ; j l n s < > f s f j n f u l ; x s f o {	300000	0	209298	90702
6.05.3.6 - o f h g f J o j : y f k g v r {	800000	47250	591845	208155
6.05.3.8 - v f g k f g l t y f ; < ; k m f 0 { l n f l b z f d O m l f g s f o q m d	500000	0	86663.75	413336.25
6.05.3.9 - G o g t d z t { t y f s f o { ; D k f b g J o j : y f k g s f o q m d	300000	16000	261672.7	38327.3
o f h g f x ?	4062500	231100	743400	3319100
6.05.4.1 - e f l t s l g d f x f	2585500	0	86500	2499000

6.05.4.1.15 - nldl dlb< lgdf}f	71500	0	71500	0
6.05.4.1.8 - 0g?jf 3 sf Snj < oj fx?n]juglj flif\$ j *f; <; knf0{sfoqmd	29000	0	15000	14000
6.05.4.4 - 14 j ^f ; fdbflos kf}j =/lg=df-j l=/df=j l= nf0{ cgbfg	100000	0	41054	58946
6.05.4.6 - rf* kj {; <l}f sfoqmd	200000	0	177000	23000
:j <f]huf<sf]nful tflnd	400000	200000	200000	200000
%sg%f*f sS< lgoq}f	100000	31100	81800	18200
6.05.4.9 - gu<:tko vjhsb lj sf; sfoqmd	200000	0	157046	42954
6.05.7 - ut lj utdf ; rflnt of]hgfx?sf]eQnfgl lbg j fsl	8000000	992776.22	4315002.38	3684997.62
6.05.8 - lhlnf j gsfof}o ; u ; fem}f<l sfoqmd	637487	0	342782	294705
6.05.8.1 - krj ^l kfs{tkm{	466414	0	172402	294012
6.05.8.2 - ; g; <l vf]hf tkm{	171073	0	170380	693
6.05.9 - lh-P; -Pkm=sfoqmd		90500	995950	-995950
6.07 - cll oog tyf kflut kflj lws k<fdz{; j f vr{	500000	633000	1138012	-638012
कुल जम्मा:	98222287	11068656.9	40053656.25	58168630.8