

Og?j f gu<kflnsf,0g?j f, ; g; <l
 cfly\$ j if{2073/2074
 sflit\$ dlxgf
 2073/2074 sf]dfli; s vr\$]krfFj f<l

vr{zlf\$	j flif\$ ah↑	of]dlxgf sf] vr{	of]dlxgf ; Ddsf] vr{	ah↑ af\$
s - rfn' vr{	20700000	1779778.21	20824525.47	-124525.47
1 - pkeflj vr{	13060000	995377.23	4765011.13	8294988.87
1.01 - tna	11910000	850417.23	4115951.13	7794048.87
1.01.1 - tna sdf<f<l	9800000	850217.23	4115151.13	5684848.87
1.01.3 - sdf<f<l sNof) f sf]f	2000000	0	0	2000000
1.01.4 - lj df klkdod vr{	110000	200	800	109200
1.02 - eQf	1050000	141960	637060	412940
1.02.1 - sdf<f<l eQf	500000	82960	178960	321040
1.02.2 - kbflwsf<l eQf	50000	3000	12000	38000
1.02.3 - a&s eQf	500000	56000	446100	53900
1.05 - vfBfBg tyf cxf<	100000	3000	12000	88000
2 - sfoffio ; -rfng < ; jf vr{	5940000	632444.98	3271682.34	2668317.66
2.01 - kfgl tyf lahl dxzh	400000	40458.3	209761.68	190238.32
2.02 - ; -rf< dxzh	300000	5000	207132.63	92867.37
2.03 - sfoffio ; -rfng ; Dj Gwl vr{	2000000	218755.2	1053715.95	946284.05
2.04 - ef*f	150000	11100	149508	492
2.05 - dd< tyf ; Def<	500000	138466.08	259912.07	240087.93
2.06 - OGwg tyf cGo OGwg	200000	107174.4	345890.01	-145890.01
2.06.2 - ; j<l OGwg sdf<f<l	0	104564.4	316396.01	-316396.01
2.06.3 - cGo OGwg	200000	2610	29494	170506
2.07 - k<fdz{tyf cGo ; jf zNs	800000	17141	17141	782859
2.07.1 - k<fdz{zNs	800000	17141	17141	782859
2.08 - lj lj w vr{	1590000	94350	1028621	561379
2.08.1 - ; b:otf zNs	30000	0	0	30000
2.08.3 - k<:sf<	60000	0	0	60000
2.08.4 - kl<ifb\ ; -rfng vr{	500000	0	0	500000
2.08.5 - lj lj w vr{	1000000	94350	1028621	-28621
3 - cgbfg	650000	0	11544000	-10894000
3.01 - ; fj hlgS ; ; yfnf0{cgbfg	150000	0	0	150000
3.04 - ; fdlhs ; <lff cgbfg	500000	0	11544000	-11044000
4 - ; jf vr{	1050000	119456	520832	529168
4.03 - k':ts tyf ; fdfu]	150000	0	48651	101349
4.04 - sfoqmd vr{	0	65900	97900	-97900
4.05 - sfoqmd eD)f vr{	500000	28550	299325	200675
4.05.2 - sfoqmd eD)f vr{sdf<f<l	500000	28550	299325	200675
4.06 - lgld< ; fj hlgS ; DklQsf] ; Def< vr{	400000	25006	74956	325044
s.1 - Pn=hl; ; *kl=sfoqmd	0	32500	723000	-723000
s.1.1 - ; fdlhs kkrfns sf]dfli; s tnj bz}vr{ r<k kif]fs cfb]	0	0	480000	-480000
s.1.2 - cf0{l; l^ ef]h]l^lo<nf0{kfl<>lds	0	32500	130000	-130000
s.1.3 - :yfglo ; jf kb]fossf sdf<f<l?sf]tnj	0	0	113000	-113000
v - kFlut vr{	85605573.77	6233244	21792638.27	63812935.5
6 - kFl lgdf]f vr{	85405573.77	6233244	21792638.27	63612935.5

6.01 - kmqf<	300000	0	11300	288700
6.03 - dżlg< cfhf< tyf cGo pks<f	500000	110110	818275.25	-318275.25
6.05 - ; fj hlgS lgdff vr{	84105573.77	5526134	20366063.02	63739510.75
6.05.1 - cflyš ; fdlhs Pj eflts k' fvf< lj sf; sfoqmd	36500000	1825	240229	36259771
6.05.10 - kSsl ; *s kSsl gfnfkSsl (nsf &hf k' fvf< cgbfg	4980573.77	1216000	1216000	3764573.77
6.05.10.1 - sfnfkq]; *s lgdff 0g?jf 5 xhfs dfu{	2337431.29	0	0	2337431.29
6.05.10.2 - cf<=; =; *s lgdff 0g?jf 3/6	2643142.48	530000	530000	2113142.48
6.05.10.3 - 0g?jf 5 xhfs blv dxlb rfš hfg]; *s kSsl (n	0	686000	686000	-686000
6.05.10.4 - 0g?jf 9 >dlhl ^fjh cf<=; =; *s lgdff	0	0	0	0
6.05.1.1 - hu'fsff j f^ ; rfnq ulg ofhgfx?	30000000	0	230400	29769600
6.05.1.1.1 - lgdffwlg gof_a; kfs{; rfnq tyf Joj :yfkq	5000000	0	0	5000000
6.05.1.1.2 - lgdffwlg k'fgf h'hknl*df vjh d'fg lgdff	5000000	0	0	5000000
6.05.1.1.3 - lgdffwlg ; efuk lgdff	5000000	0	230400	4769600
6.05.1.1.4 - cf&^fjh xb}j :gt ^fjh tkm(hfg); *ssf]bj }tkm(kSsl gfnf lgdff	5000000	0	0	5000000
6.05.1.1.5 - c:ktfn k' {klZrdsf]blif) tkm(hfg)j f^df kSsl gfnf lgdff	5000000	0	0	5000000
6.05.1.1.6 - s?jf vfjh xb}<f'qm; ; Dd sfnfkq]; *s lgdff	5000000	0	0	5000000
6.05.1.2 - ; *s j f' gkfn j f^ ulg ofhgfx?	6500000	1825	9829	6490171
6.05.1.2.1 - 0g?jf c:ktfn u' blv uf' wgsf]#< ; Dd sfnfkq]; *s lgdff	650000	0	8004	641996
6.05.1.2.10 - cd<zfl't lgdff l hfg]j f^f]sfnfkq]ddt < dfwj sf]#<tkm(ufen ddt	650000	0	0	650000
6.05.1.2.2 - 0g?jf c:ktfn u' k' {xb}h'hknl* ; Ddf sfnfkq] : *s ddt	650000	0	0	650000
6.05.1.2.3 - kbd u?Esf]#< k' {zS< k' zfvf gx< ; Ddf sfnfkq]; *s ddt	650000	0	0	650000
6.05.1.2.4 - s?jf vfjh j *f g=4 l; dfblv k' k' h'sf]#< ; Ddf sfnfkq]; *s ddt	650000	0	0	650000
6.05.1.2.5 - dxlb <fhdfu{blv zfl't ^fjh qm; <f' xb}dxlb rfš sfnfkq]ddt	650000	0	0	650000
6.05.1.2.6 - !fgf'bo lg=df=j=xb}xgd'fg rfš !fgf'bo ^fjh ; Ddf sfnfkq]ddt	650000	0	0	650000
6.05.1.2.7 - k'p't ^fjh <f'cj t'< ; fxsf]#<blv Hofl't; lj fsf] #<; Dd sfnfkq]ddt	650000	1825	1825	648175
6.05.1.2.8 - df'kg dx'tfsf]#< ; Ddf hfg]; *s ddt 0g?jf 8	650000	0	0	650000
6.05.1.2.9 - k'p't ky hfg]sfnfkq]; *s ddt	650000	0	0	650000
6.05.2 - gu<kflnsf cgbfg -3658033tyf cfl'tks >f' j f^ ulg]sfof'?	16660000	1464591.81	4596913.46	12063086.54
6.05.2.1 - gu<l'q'sf]km'f'z'dhf Joj :yfkq tyf (n lgsf;	3500000	976424.24	2446816.94	1053183.06
6.05.2.2 - lj kb Joj :yfkq sfoqmd-bdsn dx'fd'< lgo'q]f ; Da'wL	3500000	292983.82	1211880.42	2288119.58
6.05.2.3 - lj w'tls<)f < ; *s j lQ Joj :yfkq	1000000	148453.75	711566.1	288433.9
6.05.2.4 - nllft ; dx lj sf; n'us ; dtf/; fdlhs ; dfj l'zs<)fzx< ul'j l' g'lg's<)f	2660000	46730	226650	2433350
6.05.2.4.1 - dlxnfnf0{k'ol'f km'0'f kl'g]sfoqmd	900000	41730	206650	693350
6.05.2.4.1.1 - r'j'gf dhs sfoqmd	300000	24500	121500	178500

6.05.2.4.1.2 - l; nf0{s^f0{sfoqmd	200000	17230	85150	114850
6.05.2.4.2 - afnafnnsf nf0 k[ol f krf0bf klg]sfoqmd	560000	0	15000	545000
6.05.2.4.2.17 - afn lbj; dgfpg]-g-kf=	50000	0	15000	35000
6.05.2.4.3 - cfly\$ tyf; fdfhnsf ?kdf lkl%*Psf j uf{ sfoqmd	600000	5000	5000	595000
6.05.2.4.3.1 - cfE v:g]dlxnfnf0{1 lbg]l zj k; rfn g 0g?j f 1	60000	0	0	60000
6.05.2.4.3.10 - j *fsf 21 j ^f ^fhj sf; ; yfnf0{klkrfng uk l g<l f< dQm #fj f) ff 0-9	60000	0	0	60000
6.05.2.4.3.11 - ; fdbflos lj wnosf]efl]ts kj fvf< lgdfxf 0g?j f 10	15000	0	0	15000
6.05.2.4.3.12 - nf^ldf0{yfgsf]efl]ts kj fvf<lgdfxf 0g?j f 10	45000	0	0	45000
6.05.2.4.3.2 - emfhf j gfpj]tflnd 0g?j f 2	60000	0	0	60000
6.05.2.4.3.3 - :j<fhuf< dhsf sfoqmd; rfn g ug]0g?j f 3	60000	0	0	60000
6.05.2.4.3.4 - <j qm; kf]j -b]v j *f g= 6 l; dfgf; Ddf ufefh 0g?j f 6	60000	0	0	60000
6.05.2.4.3.5 - efj ^fh ufefh; *s ddE 0g?j f 5	60000	0	0	60000
6.05.2.4.3.6 - !fgf]bo lg-df-j = %p <fhfhl yfg lgdfxf 0g?j f 6	60000	0	0	60000
6.05.2.4.3.7 - a(f; 'j f yfsf]:j fldj df <x\$]f]; fdbflos ej g lgdfxf 0g?j f 7	60000	0	0	60000
6.05.2.4.3.8 - %^ kj {dgfpgsf nful 0g?j f 8	25000	5000	5000	20000
6.05.2.4.3.9 - <fhfhl df-lj -sf]<u<f]y]j] f lkm* ddE 0g?j f 8	35000	0	0	35000
6.05.2.4.4 - ckfEx?nf0{k[ol f krf0bf klg]sfoqmd	300000	0	0	300000
6.05.2.4.4.1 - ckfEsf]l]f]tf lj sf; sf nful 0g?j f 1	30000	0	0	30000
6.05.2.4.4.10 - ckfEx?sf]klxrfg uk cfj Zos; fdfull vl<b uk lj t<)f 0g?j f 10	30000	0	0	30000
6.05.2.4.4.2 - :j f:Yo lzj<; rfn g uk cf]fwl pks<)f pkn]w u<fpg]0g?j f 2	30000	0	0	30000
6.05.2.4.4.3 - ckfE lj sf; sfoqmd 0g?j f 3	30000	0	0	30000
6.05.2.4.4.4 - ckfE klxrfg uk cfj Zos; fdfull pkn]w u<fpg]0g?j f 4	30000	0	0	30000
6.05.2.4.4.5 - 4 k\$<sf ckfE klrokq k]k]tsf]; u&g lj :tf< Pj _sk*f lj t<)f 0-5	30000	0	0	30000
6.05.2.4.4.6 - cfly\$ k]; f xg pkn]w u<fpg]0g?j f 6	30000	0	0	30000
6.05.2.4.4.7 - ckfE; Ddfg sfoqmd 0g?j f 7	30000	0	0	30000
6.05.2.4.4.8 - ckfE lj sf; sfoqmd 0g?j f 8	30000	0	0	30000
6.05.2.4.4.9 - ckfEx?sf]:j f:Yo pkrf<pks<)f vl<b ug]sfo{ 0g?j f 9	30000	0	0	30000
6.05.2.4.5 - h] & gful<sx?nf0{k[ol f krf0bf klg]sfoqmd	300000	0	0	300000
6.05.2.4.5.1 - ; u&g lgdfxf l]f]tf lj sf; < h] & gful<s ; Ddfg sfoqmd 0g?j f 1	30000	0	0	30000
6.05.2.4.5.10 - ; u&g lgdfxf l]f]tf lj sf; tyf h] & gful<s ; Ddfg sfoqmd 0g?j f 10	5000	0	0	5000
6.05.2.4.5.11 - <fhfhl nf^ldf0{yfgsf]efl]ts kj fvf< lgdfxf 0g?j f 10	25000	0	0	25000
6.05.2.4.5.2 - h] & gful<s ; Ddfg tyf ; <l]f) sfoqmd 0g?j f 2	30000	0	0	30000

6.05.2.4.5.3 - h] & gfuls ; Ddfg tyf ; <lf) f sfoqmd Og?jf 3	30000	0	0	30000
6.05.2.4.5.4 - cfj Zos ; fdfu]x? pkn]w u<fpg]Og?jf 4	30000	0	0	30000
6.05.2.4.5.5 - h] & gfuls ; u&g lj :tf< 95 j ifsf 1 dlxf 1 k?ifnf0{ ; Ddfg Og?jf 5	30000	0	0	30000
6.05.2.4.5.6 - h] & gfuls ; Ddfg sfoqmd Og?jf 6	30000	0	0	30000
6.05.2.4.5.7 - h] & gfuls ; Ddfg sfoqmd Og?jf 7	30000	0	0	30000
6.05.2.4.5.8 - h] & gfuls lj sf ; sfoqmd Og?jf 7	30000	0	0	30000
6.05.2.4.5.9 - ; u&g lgdf]f]fdft lj sf ; h] & gfuls ; Ddfg < ehg l stg ; fdfu] vl<b	30000	0	0	30000
6.05.2.5 - ; dk's sff]	6000000	0	0	6000000
6.05.2.5.1 - hu]f]sff] nful ? 35000	3500000	0	0	3500000
6.05.2.5.2 - ; *s j f] {gk]nsf]nful ? 1000000.00	1000000	0	0	1000000
6.05.2.5.3 - c]o sfoqmdsf]nful ? 1000000.00	1000000	0	0	1000000
6.05.2.5.4 - j }Nk]s phf{tyf ; *s j lO ; fem]f<l ? 500000.00	500000	0	0	500000
6.05.3 - :yfglo lj sf ; z]ls-3658173 kh]ut j f^ ; {fng ul<g]gu< :t<lo of]hgfx?	3951000	359728	2498341.17	1452658.83
6.05.3.1 - j if]f]dsf] ; dodf g<f=l]q leq <x}f k]Ssl /s]Rr g]nf ; k]f{ug{sfo{	500000	35000	436787.5	63212.5
6.05.3.10 - gu< :t<lo k]sf< l]tsf]f	151000	0	0	151000
6.05.3.2 - j if]f]dsf] ; dodf g<f=l]q leq <x}f s]Rr /u]f]h ; *sdf d^f]u]f]h	500000	0	504102	-4102
6.05.3.3 - ; r]lnt of]hgfx?sf]cgludg tyf d]Nof] M	200000	0	0	200000
6.05.3.4 - gu< k]nsf j h]lga]l] ; o<gfuls j *fkq tyf ; u&g]f]ds lj sf ; sfo]j wl	300000	0	274300	25700
6.05.3.5 - c]f]t<]s >f] ; j n]s<]fsf]nful ; xsfo{	300000	0	250975	49025
6.05.3.6 - of]hg]f Joj :yfgk vr{	800000	96728	333728	466272
6.05.3.7 - g<f=sd{f<]x?sf]nful l]f]t]f lj sf ;	300000	110000	110000	190000
6.05.3.8 - v]fg]k]fgl ; < ; k]nf0{tyf v]Nnf l]bz]f]d]Qm l]q sfoqmd	500000	0	199448.67	300551.33
6.05.3.9 - Gog]t]d zt{tyf sfo{ ; Dk]fbg Joj :yfgk sfoqmd	400000	118000	389000	11000
6.05.4 - c]f]t<]s >f] tk]m]j f^ ; r]fng x]g]j *f tyf gu< :t<lo of]hgfx<	9094000	237750	681933.2	8412066.8
6.05.4.29 - rf*k]j ; <lf) f sfoqmd	200000	156950	346695	-146695
6.05.4.3 - plrt :yfgsf]g]f} ul< ; fdb]fosf ejg lgdf]f Og?jf 3	200000	0	0	200000
6.05.4.30 - hg:j f:Yo k]j w]gsf]nful sf]n]h]j <d]R%<sf]c]f]f]wl %s]g]f]f s]s< lg=	100000	0	37000	63000
6.05.4.31 - gu< :t<lo v]h]sb lj sf ; sfoqmd	200000	0	165138.2	34861.8
6.05.4.37 - j ft]j <]f ; <lf) f-k]s{tyf xl<ofnl sfoqmd	170000	80800	133100	36900
6.05.5 - dd]t ; e]k sff] j f^ dd]t ug{sfo{	920000	0	100000	820000
6.05.6 - c]o l]gsfo j f^ k]k]t c]gb]fg j f^ ; r]fng ug{sfoqmd	7000000	0	0	7000000
6.05.7 - Pn=h] ; l]*<]l= sfoqmd	0	0	0	0
6.05.8 - ut lj utdf ; r]lnt of]hgfx?sf]e]Qm]fgl l]bg j f]sl	5000000	1826314.19	9989687.07	-4989687.07
6.05.9 - z]q]f^ k]k]t c]gb]fg j f^ ul<g]sfo{x?	0	419925	1042959.12	-1042959.12
6.05.9.1 - Og?jf 6 sf]u] l]gd]f]f	0	0	180000	-180000
6.05.9.2 - ; *ssf]v]N]*v]N]*l]df u]f]h em]l dd]t ug{sfo{	0	169925	169925	-169925
6.05.9.3 - <f]j f]j } cuf*L lgdf]f]f]lwg ejg lgdf]f yk sfo{	0	0	443034.12	-443034.12
6.05.9.4 - Og?jf 6 sf]ul]g]j f]f 0]b]euj f]gsf]d]b]l< lgdf]f]f	0	0	0	0
6.05.9.5 - Og?jf 3 e]l]s]f]f sl]e^{dd]t < u]f]h x]N]g]sfo{	0	100000	100000	-100000

6.05.9.6 - Xodkf0{vl<b ug]sfo{	0	0	0	0
6.05.9.7 - :ju\$fl< #f^sf]yk sfo&f]nful	0	150000	150000	-150000
6.06 - kFlut ; wf< vr{	500000	0	0	500000
6.07 - clloog tyf kFlut kl]j lws k<fdz{:]f vr{	0	597000	597000	-597000
8 - kFlut cgbfg	200000	0	0	200000
8.01 - ; fj h]gs ; :yfnf0{cgbfg	100000	0	0	100000
8.03 - ;]fdhs ; :yfnf0{lb0g]cgbfg	100000	0	0	100000
9.02 - ek<dl cfpg]	0	0	0	0
कुल जम्मा:	106305573.8	8013022.2	42617163.74	63688410