

0g?j f gu<kflnsf,0g?j f, ; b; <l

cfly& j if{2072/2073

rð dlxgf

2072/2073 sf]dfi; s cfdbfglsf]krfFj f<l

cfo zli &	cgdfigt cfo	of]dlxgf sf] cfo	of]dlxgf ; Ddsf] cfo	cfodf k]it (प्रतिशतमा)
1 - cftt<s ; ft	43815000	11233334	23822046.77	54.37
1.1 - :yfglo s<	7835000	0	3260995.82	41.62
1.1.1 - aSof}f dfnkf} s<	5000	0	16129.32	322.59
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	100000	0	80604.5	80.6
1.1.4 - la^f}l s<	0	0	0	0
1.1.5 - Joj ; fo s<	1100000	0	664625	60.42
1.1.6 - ; jf<l s<	1325000	0	122745	9.26
1.1.7 - Psls}f ; DkIQ s<	5000000	0	2370782	47.42
1.1.8 - dgf}-hg s<	0	0	0	0
1.1.9 - lj ! fkg s<	300000	0	6110	2.04
1.2 - ; jf zNs	17770000	11233334	17241468.94	97.03
1.2.1 - :jf<l kf}l s<	200000	0	376.99	0.19
1.2.2 - dxzh tyf ; jf zNs	120000	0	53135.08	44.28
1.2.3 - ko}g ; jf zNs	0	0	0	0
1.2.4 - ; fj h}lgs ; lj wf pkof} ; jf zNs	0	0	0	0
1.2.5 - ; fj h}lgs ; <rgf ddf} ; Def< zNv	0	0	0	0
1.2.6 - crn ; DkIQ dNof^g ; jf zNs	50000	0	57907.53	115.82
1.2.7 - :yfglo lj sf; zNs rfn'	0	0	0	0
1.2.8 - cGo ; jf zNs	700000	0	252954.34	36.14
1.2.8. - lj nDa zNs	0	0	177095	0
1.2.9 - yk :gfglo lj sf; zNs k}lut	16700000	11233334	16700000	100
1.2.9. - lgj }g %kf0{zNs	0	0	0	0
1.3 - b:t<	5360000	0	1569313.9	29.28
1.3.1 - btf{gjls<}f b:t<	110000	0	46480	42.25
1.3.2 - gS; fkf; b:t<	2000000	0	369003.7	18.45
1.3.3 - aS; f}l l; krf}z b:t<	3000000	0	1069367.5	35.65
1.3.4 - gftf kdfi}ft b:t<	150000	0	71200	47.47
1.3.5 - cGo b:t<	100000	0	13262.7	13.26
1.4 - lj qml	310000	0	93675	30.22
1.4.1 - rfn'; DkIQ lj qml	10000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	300000	0	93675	31.22
1.5 - ; ft k}krfng	0	0	0	0
1.5.1 - ; fj h}lgs lghl ; fem}f<l	0	0	0	0
1.5.2 - cGo ; ft k}krfng	0	0	0	0
1.6 - ; fF Aofh nfez < af}g;	0	0	0	0
1.6.1 - ; fF lkmtf}	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfez	0	0	0	0
1.7 - cGo cfo	12540000	0	1656593.11	13.21
1.7.1 - b)* h}k}fgf ldnfkq	700000	0	163719.67	23.39
1.7.2 - ef*f	4000000	0	1408203.44	35.21
1.7.3 - w<}l hkmt	20000	0	0	0
1.7.4 - w<}l lkmtf}	0	0	0	0

1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	7820000	0	84670	1.08
1.8 - hluf &\$sf af^	0	0	0	0
2 - afXo ; fjt	89877000	6872922	39152743.87	43.56
2.1 - cgbfg	42342000	4947400	27267000	64.4
2.1.1 - gkfn ; <sf<af^ cgbfg	42342000	4947400	27267000	64.4
3.1 - lh=j =; = af^ <fh:j af^kntf^af^ cfo	1700000	805522	805522	47.38
3.1.1 - ; fjt pkoflu s<af^ af^kntf^	1700000	805522	805522	47.38
3.1.2 - lnnd laqnl	0	0	0	0
4.1 - j bllzs ; xfotf	10000000	0	3048666	30.49
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	10000000	0	3048666	30.49
४.१.२ - वैदेशिक सहायता (निर्णय अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	9500000	0	400000	4.21
5.1.1 - cGo lgsfo af^ kntf cgbfg	9500000	0	400000	4.21
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	14385000	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	14385000	0	0	0
7.1.3 - lj bllz C)f	0	0	0	0
7.1.4 - ; fk^L	0	0	0	0
7.2 - ; fk^L	0	0	0	0
8.1 - rGbfg bfg pkxf<	10500000	1120000	6192414	58.98
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	10500000	1120000	6192414	58.98
8.2 - cfDbfgl vr\$flx; fj cNof	1450000	0	1439141.87	99.25
कुल जम्मा :	133692000	18106256	62974790.64	47.1