

0g?j f gu<kflnsf,0g?j f, ; b; <l

cfly\$ j if{2072/2073

dl; < dlxgf

2072/2073 sf]df]; s cfdbfglsf]krfFj f<l

| cfo zli \$                                | cgdfigt cfo | of]dlxgfsf] cfo | of]dlxgf ; Ddsf]cfo | cfodf k]ilt (प्रतिशतमा |
|-------------------------------------------|-------------|-----------------|---------------------|------------------------|
| 1 - cftt<s ; ft                           | 43815000    | 2233333         | 7432572.76          | 16.96                  |
| 1.1 - :yfglo s<                           | 7835000     | 0               | 1597967.15          | 20.4                   |
| 1.1.1 - aSof}f dfnkf] s<                  | 5000        | 0               | 2780.15             | 55.6                   |
| 1.1.2 - #< hluf s<                        | 5000        | 0               | 0                   | 0                      |
| 1.1.3 - axfn s<                           | 100000      | 0               | 47168               | 47.17                  |
| 1.1.4 - la^f}l s<                         | 0           | 0               | 0                   | 0                      |
| 1.1.5 - Joj ; fo s<                       | 1100000     | 0               | 461517              | 41.96                  |
| 1.1.6 - ; jf<l s<                         | 1325000     | 0               | 43025               | 3.25                   |
| 1.1.7 - Psls}f ; DkIQ s<                  | 5000000     | 0               | 1039107             | 20.78                  |
| 1.1.8 - dgf}-hg s<                        | 0           | 0               | 0                   | 0                      |
| 1.1.9 - lj! fkg s<                        | 300000      | 0               | 4370                | 1.46                   |
| 1.2 - ; jf zNs                            | 17770000    | 2233333         | 4688748             | 26.39                  |
| 1.2.1 - :jf<l kf]s}f zNs                  | 200000      | 0               | 0                   | 0                      |
| 1.2.2 - dxzh tyf ; jf zNs                 | 120000      | 0               | 20261.75            | 16.88                  |
| 1.2.3 - ko}g ; jf zNs                     | 0           | 0               | 0                   | 0                      |
| 1.2.4 - ; fj h]gs ; lj wf pkof}l ; jf zNs | 0           | 0               | 0                   | 0                      |
| 1.2.5 - ; fj h]gs ; <rgf dd}f ; Def< zNv  | 0           | 0               | 0                   | 0                      |
| 1.2.6 - crn ; DkIQ dNof^g ; jf zNs        | 50000       | 0               | 24725.25            | 49.45                  |
| 1.2.7 - :yfglo lj sf; zNs rfn'            | 0           | 0               | 0                   | 0                      |
| 1.2.8 - cGo ; jf zNs                      | 700000      | 0               | 0                   | 0                      |
| 1.2.8. - lj nDa zNs                       | 0           | 0               | 177095              | 0                      |
| 1.2.9 - yk :gfglo lj sf; zNs k]lut        | 16700000    | 2233333         | 4466666             | 26.75                  |
| 1.2.9. - lgj }g %kf0{zNs                  | 0           | 0               | 0                   | 0                      |
| 1.3 - b:t<                                | 5360000     | 0               | 380085.72           | 7.09                   |
| 1.3.1 - btf{gj]s<}f b:t<                  | 110000      | 0               | 20845               | 18.95                  |
| 1.3.2 - gS; fkf; b:t<                     | 2000000     | 0               | 27535.02            | 1.38                   |
| 1.3.3 - aS; f}gl l; krf]kz b:t<           | 3000000     | 0               | 292248              | 9.74                   |
| 1.3.4 - gftf k}df]ft b:t<                 | 150000      | 0               | 29050               | 19.37                  |
| 1.3.5 - cGo b:t<                          | 100000      | 0               | 10407.7             | 10.41                  |
| 1.4 - lj qml                              | 310000      | 0               | 29335               | 9.46                   |
| 1.4.1 - rfn'; DkIQ lj qml                 | 10000       | 0               | 0                   | 0                      |
| 1.4.2 - :yfol ; DkIQ lj qml               | 0           | 0               | 0                   | 0                      |
| 1.4.3 - cGo lj qml                        | 300000      | 0               | 29335               | 9.78                   |
| 1.5 - ; ft kkrfng                         | 0           | 0               | 0                   | 0                      |
| 1.5.1 - ; fj h]gs lghl ; fem}f<l          | 0           | 0               | 0                   | 0                      |
| 1.5.2 - cGo ; ft kkrfng                   | 0           | 0               | 0                   | 0                      |
| 1.6 - ; fFf Aofh nfez < af}g;             | 0           | 0               | 0                   | 0                      |
| 1.6.1 - ; fFf lkmtf{                      | 0           | 0               | 0                   | 0                      |
| 1.6.2 - Jofhaf^ cfo                       | 0           | 0               | 0                   | 0                      |
| 1.6.3 - nfez                              | 0           | 0               | 0                   | 0                      |
| 1.7 - cGo cfo                             | 12540000    | 0               | 736436.89           | 5.87                   |
| 1.7.1 - b)* hl<j fgf ldnfkq               | 700000      | 0               | 64103.39            | 9.16                   |
| 1.7.2 - ef*f                              | 4000000     | 0               | 614333.5            | 15.36                  |
| 1.7.3 - w<f}l hkmt                        | 20000       | 0               | 0                   | 0                      |
| 1.7.4 - w<f}l lkmtf{                      | 0           | 0               | 0                   | 0                      |

|                                           |           |         |            |       |
|-------------------------------------------|-----------|---------|------------|-------|
| 1.7.5 - kZsl lkmtf{                       | 0         | 0       | 0          | 0     |
| 1.7.6 - cGo lj lj w cfo                   | 7820000   | 0       | 58000      | 0.74  |
| 1.8 - hluf &\$sf af^                      | 0         | 0       | 0          | 0     |
| 2 - afXo ; fjt                            | 89877000  | 4947300 | 13257741.9 | 14.75 |
| 2.1 - cgbfg                               | 42342000  | 4947300 | 9894600    | 23.37 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg              | 42342000  | 4947300 | 9894600    | 23.37 |
| 3.1 - lh=j =; = af^ <fh:j af^kntf^af^ cfo | 1700000   | 0       | 0          | 0     |
| 3.1.1 - ; fjt pkofl s<af^ af^kntf^        | 1700000   | 0       | 0          | 0     |
| 3.1.2 - lnnd laqnl                        | 0         | 0       | 0          | 0     |
| 4.1 - j bllz ; xfotf                      | 10000000  | 0       | 1524000    | 15.24 |
| ४.१.१ - वैदेशिक सहायता (शर्त अनुदान)      | 10000000  | 0       | 1524000    | 15.24 |
| ४.१.२ - वैदेशिक सहायता (निर्णय अनुदान)    | 0         | 0       | 0          | 0     |
| ४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)   | 0         | 0       | 0          | 0     |
| ४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)    | 0         | 0       | 0          | 0     |
| 5.1 - cGo cgbfg                           | 9500000   | 0       | 400000     | 4.21  |
| 5.1.1 - cGo lgsfo af^ knt cgbfg           | 9500000   | 0       | 400000     | 4.21  |
| 6.1 - cGo lgsf; f                         | 0         | 0       | 0          | 0     |
| 7.1 - C)f tyf ; fk^L                      | 14385000  | 0       | 0          | 0     |
| ७.१.१ - बैंक ऋण (स्वदेशी)                 | 0         | 0       | 0          | 0     |
| ७.१.२ - अन्य ऋण (स्वदेशी)                 | 14385000  | 0       | 0          | 0     |
| 7.1.3 - lj bllz C)f                       | 0         | 0       | 0          | 0     |
| 7.1.4 - ; fk^L                            | 0         | 0       | 0          | 0     |
| 7.2 - ; fk^L                              | 0         | 0       | 0          | 0     |
| 8.1 - rGbf bfg pkxf<                      | 10500000  | 0       | 0          | 0     |
| 8.1.1 - hg; xeflutf                       | 0         | 0       | 0          | 0     |
| 8.1.2 - nfut ; xeflutf                    | 10500000  | 0       | 0          | 0     |
| 8.2 - cfDbfgl vr\$flx; fj cNof            | 1450000   | 0       | 1439141.87 | 99.25 |
|                                           |           |         |            |       |
| कुल जम्मा :                               | 133692000 | 7180633 | 20690314.6 | 15.48 |